

**San Bernardino County
Juvenile Justice Coordinating Council (JJCC)
Executive Subcommittee on DJJ**

Minutes for Tuesday, September 7, 2021

Executive Committee Members

Tracy Reece, Chairperson, CPO
Jennifer Cannady, Chief Deputy Public Defender
Amber Carpenter, Program Manager, Department of Behavioral Health
Tony Collins CiFuentes, Highlanders Boxing Club
Owen Duckworth, Inland Empire Rebound Reentry Services
Donald English, Director, Superintendent of Schools
Julie Peterson, Assistant District Attorney
Anabel Romero, Deputy Court Executive Officer
Terrance Stone, Young Visionaries
Jeany Zepeda, Deputy Director, Department of Social Services

Committee Members

Julie Francis, DCPO
Eric Raley, Division Director II
Judge Bryan Stodghill, Superior Courts
Kristie Armistead, District Manager II
Dr. William Oglesby, Deputy Director

Minutes by:

Lisa Bari, Executive Secretary III

Opening of the Meeting:

Julie Francis called the JJCC Executive Subcommittee meeting to order at 1:33 p.m.

Roll Call - Attendance Roster on File

Absent/Excused: Tracy Reece
Jennifer Cannady
Tony Collins CiFuentes
Judge Stodghill

Guest(s): Kathryn Perez on behalf of J. Cannady

Kristie Armistead has taken over for Kim Greve with Courts

August 10, 2021 Minutes

Motion by Amber Carpenter and seconded by Jeany Zepeda to approve minutes from August 10, 2021 as written, all in favor.

Request for Proposal

- As discussed at the August 10, 2021 meeting, 5 organizations were successful in completing the RFP
- Valley Star has declined to participate
- Remaining organizations: CalHelp, Life Builders, Operation New Hope and Simple Solutions
 - Resources include but not limited to: Nurturing Fathers, fitness, arts/crafts, healing circles, mentoring and life skills, family therapy and one on one therapy
- Contracts are currently being finalized; once completed a new RFP will be released

ARISE Program

- Currently, there are 11 youth in program with another expected to be added on September 13th
 - 3 are high school graduates, 8 currently in high school with 1 due to complete high school by end of the year
 - Youngest youth is 14 years old (will turn 15 in November) and oldest is 20 years old
 - All male
- San Bernardino County Counsel is currently reviewing the MOU between Department and Victor Valley College for vocational training which is on hold until approved; regular online classes have begun

Draft Budget1st year of program

- State received funding \$3.5 million
 - \$1.3 million used for clinical positions
 - \$1.2 million used for operating costs, including uniforms, food, utilities and supplies
 - \$200k used for vocational and training programs
 - \$150k used for academics
 - \$500k used for Community Based Organizations
 - \$15,000 one-time cost used for furniture
- County-Funded Costs \$4.2 million
 - \$3 million used for staffing
 - \$1 million used for Capital Improvement Plan; upgrades to facility
 - \$30k for furniture

2nd year of Program

- Anticipated it will cost over \$1 million to improve the San Bernardino former Gateway facility to a more home-like environment

Chief Probation Officers of California (CPOC)

- Counties will contribute 1%, approximately \$35,000, of funds into a consortium that will be used to provide treatment for hard to place youth; some counties do not have the infrastructure or a Juvenile Hall for high needs youth
- Probation department is looking into several contracted vendors for hard to place youth

Discussion of Phase II

- Step-Down phase of program will initially be housed in San Bernardino at the former Gateway facility
- Goal is to contract with Transitional Housing with case management throughout County; not a Foster Home
- Will concentrate on Co-Ed portion of step down phase
- Treatment options being reviewed is Rhythmic Mind Hip Hop Therapy (similar to EMDR); currently being used in San Francisco area (www.rhythmicmind.net)
- Discussion of YTS State facility and possible use

- At this time there are no 290 registrants; for housing requirements, program would need to partner with housing providers with appropriate services

Roundtable

Duckworth –

- When considering vendors and contracted services, is the department considering those that can assist with job placement? Yes
 - Victor Valley College will assist with job placement
 - Urban Conservation Corps of Inland Empire indicated they would commit to employment
 - Community Based Organization in Apple Valley will assist with vocational training and job placement

Francis –

- Probation continues to work with staff in regards to review of cases for referral to program
- Working with Courts on setting maximum age
- Working with CFS on Family Findings for one youth and potentially for another youth

No concerns from District Attorney or Public Defender Offices

Public Comments:

None

Adjournment

Meeting adjourned by Julie Francis at 2:01 p.m.

The next JJCC Executive Subcommittee meeting will be held on

October 5 2021

1:30 p.m.

*Probation Administration
175 W. 5th Street, 4th Floor
San Bernardino, 92415*

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Via Webex

SAN BERNARDINO COUNTY PROBATION DEPARTMENT

Division of Juvenile Justice (DJJ) Realignment (SB823)

Initial Budget Draft

9/7/2021

Salaries & Benefits			
(12) Clinical positions		\$1,383,230	(5) Clinical Therapist (1) Alcohol & Drug Counselor (1) Social Worker (4) Correctional Nurse (1) LVN
Operating Expenses		\$1,251,103	Includes: Utilities, Food, Uniforms and Program Supplies
Direct Program Services			
Vocational & Training Programs	\$200,000		Naturing Fathers Arts & Crafts Fitness Class Life Skills Enrichment Classes Mentoring Classes Group Therapy Victim Awareness
Accademic Institutions	\$150,000		
Community-Based Organizations	\$572,990		
	\$922,990 →	\$922,990	
One-Time Implementation Costs		\$15,000	Furniture
Total Budgeted Costs (Year 1)		\$3,572,323	Equals (Year 1) DJJ state allocation
COUNTY-FUNDED COSTS			
(28) Probation (Operations) Staff:		\$3,196,915	(1) Division Director II (1) Division Director II (4) Probation Corrections Supervisor I & II (10) Probation Corrections Officer (4) Correctional Nurse (4) LVN (3) Office Assistant III (1) Secretary I
One-time Implementation Costs:			
C.I.P.s	\$1,047,700		Includes: • Interior multi-color painting scheme • Upgraded showers with temp. control • Waterproof laminate flooring • Day Room: New cabinets, microwave & Garbage disposal system • Security camera system upgrade • Security camera system upgrade • Security camera system upgrade
Furniture	\$30,000		• Day Room Furniture: Home-like setting, high-quality sectional furniture with removable covers for easy cleaning.
	\$1,077,700 →	\$1,077,700	
Total DJJ Costs (Year 1)		\$4,274,615	
Year 2 - Proposed C.I.P.s	(*Rough estimate)	\$1,250,000	Includes: • Retrofit male & female (PHASE 2) Step-down facilities • Furniture upgrade